711 PENNINGTON AVENUE, HAVRE DE GRACE, MARYLAND 21078 WWW.HAVREDEGRACEMD.COM

410-939-1800

Notice of Public Hearings

Ordinance No. 1107 – FY 2024 Tax Rates

Ordinance No. 1108 – Water & Sewer Rates

The Mayor and City Council of Havre de Grace will hold public hearings to receive public comment on Ordinance Nos. 1107 & 1108.

Ordinance No. 1107 – An ordinance for the purpose of establishing tax rates for FY 2024.

Ordinance No. 1108 – An ordinance for the purpose of establishing water & sewer rates for FY 2024.

PLACE OF MEETING: City Council Chambers, City Hall

711 Pennington Avenue

Havre de Grace, Maryland 21078

TIME: 6:00 p.m.

DATE: Monday, May 8, 2023

A copy of Ordinance Nos. 1107 & 1108 is available for review at City Hall and on the website at www.havredegracemd.com.

The meeting may be viewed live by visiting the City of Havre de Grace website at www.havredegracemd.com and click on the City YouTube Videos tab. The video will be available to view on the website immediately following the meeting.



COUNCIL MEETING PUBLIC HEARING AGENDA

May 8, 2023 711 Pennington Avenue, Havre de Grace, Maryland 6:00 p.m.

- 1. Call to Order
- 2. Roll Call
- 3. Public Hearing for Ordinance No. 1107 concerning Establishing Tax Rates for FY 2024
 AN ORDINANCE BY THE MAYOR AND CITY COUNCIL OF HAVRE DE GRACE, MARYLAND, PURSUANT TO THE AUTHORITY PROVIDED BY THE ANNOTATED CODE OF MARYLAND TAX-PROPERTY ARTICLE TITLE 6 AND THE LOCAL GOVERNMENT ARTICLE OF THE ANNOTATED CODE OF MARYLAND, FIXING THE TAX RATE FOR THE FISCAL YEAR JULY 1, 2023 TO JUNE 30, 2024 ON EACH ONE HUNDRED DOLLARS (\$100.00) OF ASSESSABLE REAL PROPERTY, PERSONAL PROPERTY; AND PROVIDING AN ADDITIONAL SPECIAL TAX LEVIED WITHIN THE CRITICAL AREA SPECIAL TAXING DISTRICT AND SETTING THE SERVICE CHARGE FOR THE SEMI-ANNUAL PROPERTY TAX PAYMENT OPTION
- 4. Public Hearing for Ordinance No. 1108 concerning Establishing Water and Sewer Rates for FY 2024
 AN ORDINANCE BY THE MAYOR AND CITY COUNCIL OF HAVRE DE GRACE, MARYLAND,
 ADOPTED PURSUANT TO THE AUTHORITY OF ARTICLE XI-E OF THE MARYLAND
 CONSTITUTION, THE LOCAL GOVERNMENT ARTICLE OF THE ANNOTATED CODE OF
 MARYLAND, SECTIONS 33 AND 34 OF THE HAVRE DE GRACE CITY CHARTER, CITY CODE
 CHAPTER 196 AND EXHIBIT A THERETO, ESTABLISHING THE CITY WATER AND SEWER RATES
 AND SERVICE PARTICIPATION FEES FOR THE USERS OF THE CITY WATER AND SEWER
 SYSTEM
- 5. Adjournment

CITY COUNCIL READ FILE COVER SHEET

Subject: Ordinance 1107 concerning Establishing Tax Rates for FY 2024

(Public Hearing)

Date: 5/2/2023

<u>Notice</u> :	•	Council Meeting will not be seen in the agenda packet.		
<u>Purpose:</u>		FYI Read and Comment as Needed Action Required by May 8, 2023 In Confidential File Drawer		
<u>Approve:</u> Casi Boyer Comment:		□ Yes	□ No	□ No Comment
Dave Martin Comment:		□ Yes	□No	☐ No Comment
Jim Ringsaker Comment:		□ Yes	□ No	☐ No Comment
Jason Robertson Comment:		□ Yes	□ No	☐ No Comment
Tammy Lynn Schneegas Comment:		□ Yes	□ No	□ No Comment
Carolyn Zinner Comment:		□ Yes	□ No	☐ No Comment

Note: N/A

	CITY COUNCIL
	OF
	HAVRE DE GRACE, MARYLAND
	ORDINANCE NO. 1107
Introduced by	Council Member Robertson
HAVRE DE AUTHORITY MARYLAND LOCAL GOV OF MARYLA YEAR JULY DOLLARS (PERSONAL SPECIAL TAX	NCE BY THE MAYOR AND CITY COUNCIL OF GRACE, MARYLAND, PURSUANT TO THE PROVIDED BY THE ANNOTATED CODE OF TAX-PROPERTY ARTICLE TITLE 6 AND THE TERNMENT ARTICLE OF THE ANNOTATED CODE AND, FIXING THE TAX RATE FOR THE FISCAL 1, 2023 TO JUNE 30, 2024 ON EACH ONE HUNDRED (\$100.00) OF ASSESSABLE REAL PROPERTY, PROPERTY; AND PROVIDING AN ADDITIONAL X LEVIED WITHIN THE CRITICAL AREA SPECIAL TRICT AND SETTING THE SERVICE CHARGE FOR NNUAL PROPERTY TAX PAYMENT OPTION On: May 1, 2023
Ordinance introd	at: 7:00 p.m. duced, read first time, ordered posted and public hearing scheduled. PUBLIC HEARING
EXPLANATION Underlining indicates matte added to existing law. [Bold Brackets] indicate m deleted from existing law. Amendments proposed prio final adoption will be noted separate page with line references or by handwritter changes on the draft legislate.	natter or to I on a
	AN ORDINA HAVRE DE AUTHORITY MARYLAND LOCAL GOV OF MARYLA YEAR JULY DOLLARS (PERSONAL SPECIAL TAXING DISTATION THE SEMI-AI Ordinance introduced introduced in the seminary of

WHEREAS, The Mayor and City Council of Havre de Grace are authorized by the Local Government Article of the Annotated Code of Maryland and the Tax-Property Article Title 6 of the Annotated Code of Maryland to fix tax rates on all taxable property within City limits, and

WHEREAS, the Mayor and City Council have determined to set the real property tax rate at Fifty-Six and One-Half Cents (\$0.565) on each One Hundred Dollars (\$100.00) of assessable real property on the assessment books of the City of Havre de Grace, Maryland, and

WHEREAS, the Mayor and City Council have determined to set the personal property tax rate at One Dollar Seventy and One-Half Cents (\$1.705) on each One Hundred Dollars (\$100.00) of assessable personal property on the assessment books of the City of Havre de Grace, Maryland, and to grant a one year tax credit of up to one thousand dollars (\$1,000.00) for personal property tax payers, and

WHEREAS, the Mayor and City Council have determined to set the real property tax rate at an additional Four and Four-Tenths Cents (\$0.044) on each One Hundred Dollars (\$100.00) of assessable real property (but not personal property) on the assessment books of the City of Havre de Grace, located within the Critical Area Taxing District, and

WHEREAS, the Mayor and City Council have determined to set the service charge applicable to the semi-annual property tax payment option at One and Thirty One Hundredth Percent (1.30%) of the amount of tax due at the second installment.

NOW, THEREFORE, BE IT ENACTED, in accordance with the authority vested in the Mayor and City Council of Havre de Grace, by law and the Charter of the City of Havre de Grace, that the terms and conditions of this Ordinance be and the same is hereby adopted for the purpose of establishing the following tax rates for the City of Havre de Grace for the fiscal year July 1, 2023 through June 30, 2024.

Section 1. BE IT ENACTED AND ORDAINED BY THE MAYOR AND CITY COUNCIL OF HAVRE DE GRACE that the tax rate generally applicable throughout the City of Havre de Grace for the fiscal year beginning July 1, 2023 and ending June 30, 2024 be and is hereby fixed at Fifty-Six and One-Half Cents (\$0.565) on each One Hundred Dollars (\$100.00) of assessable real property on the assessment books of the City of Havre de Grace, Maryland.

Section 2. BE IT ENACTED AND ORDAINED BY THE MAYOR AND CITY COUNCIL OF HAVRE DE GRACE, that the tax rate generally applicable throughout the City of Havre de Grace for the fiscal year beginning July 1, 2023 and ending June 30, 2024 be and is hereby fixed at One Dollar Seventy and One-Half Cents (\$1.705) on each One Hundred Dollars (\$100.00) of assessable personal property on the assessment books of the City of Havre de Grace, Maryland and to grant a one-time tax credit of one thousand dollars (\$1,000.00) for personal property tax payers for this tax year.

Section 3. BE IT FURTHER ENACTED AND ORDAINED BY THE MAYOR AND CITY COUNCIL OF HAVRE DE GRACE, that the tax rate generally applicable throughout the City of Havre de Grace for the fiscal year beginning July 1, 2023 and ending June 30, 2024 be and

79	is hereby fixed to be an additional Four and Four-Te	enths Cents (\$0.044) on each One Hundred	
80	Dollars (\$100.00) of assessable real property (but not	personal property) on the assessment books	
81	of the City of Havre de Grace, located within the Critical Area Taxing District.		
82			
83	Section 4. BE IT FURTHER ENACTED AN	ND ORDAINED BY THE MAYOR AND	
84	CITY COUNCIL OF HAVRE DE GRACE, that the s	service charge applicable to the semi-annual	
85	property tax payment option shall be One and Thir	rty One Hundredth Percent (1.30%) of the	
86	amount of tax due at the second installment.	`	
87			
88	Section 5. AND BE IT FURTHER ENACTED	AND ORDAINED that this Ordinance shall	
89	take effect as of July 1, 2023 and the Director of Fina		
90	payment of the aforesaid taxes in accordance with app		
91		• 4	
92	NOW THEREFORE, it is determined, decided, a	and ordained by the City Council that the	
93	foregoing amendments to the City Code are hereby ap		
94			
95	ADOPTED by the City Council of Havre de Grace, Maryland this day of May, 2023.		
96			
97	SIGNED by the Mayor and attested by the Director of	f Administration this day of May, 2023.	
98			
99			
00	ATTEST:	THE MAYOR AND CITY COUNCIL	
01		OF HAVRE DE GRACE, MARYLAND	
02			
03			
04	Stephen J. Gamatoria	William T. Martin	
05	Director of Administration	Mayor	
06			
07			
80	Introduced/First Reading: 5/1/2023		
09	Public Hearing:		
10	Second Reading/Adopted:		
11			
12	Effective Date: 7/1/2023		
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CITY COUNCIL READ FILE COVER SHEET

Subject: Ordinance 1108 concerning Establishing Water and Sewer Rates for FY 2024

(Public Hearing)

Date: 5/2/2023

<u>Notice</u> :	Any comments made after 5:00 p.m. on the Thursday before the Council Meeting will not be seen in the agenda packet.			
<u>Purpose:</u>		FYI Read and Comment as Needed Action Required by May 8, 2023 In Confidential File Drawer		
Approve: Casi Boyer Comment:		□ Yes	□ No	□ No Comment
Dave Martin Comment:		□ Yes	□ No	□ No Comment
Jim Ringsaker Comment:		□ Yes	□ No	□ No Comment
Jason Robertson Comment:		□ Yes	□ No	□ No Comment
Tammy Lynn Schneegas Comment:		□ Yes	□ No	□ No Comment
Carolyn Zinner Comment:		□ Yes	□ No	☐ No Comment

Note: N/A

1		CITY COUNCIL	
2		OF	
3	HAVRE DE GRACE, MARYLAND		
4		,	
5		ORDINANCE NO. 1108	
6 7			
8	Introduced by	Council Member Robertson	
9	AN ORDINANO		
10 11		E BY THE MAYOR AND CITY COUNCIL OF CE, MARYLAND, ADOPTED PURSUANT TO THE	
12		OF ARTICLE XI-E OF THE MARYLAND	
13		, THE LOCAL GOVERNMENT ARTICLE OF THE	
14		ODE OF MARYLAND, SECTIONS 33 AND 34 OF	
15		GRACE CITY CHARTER, CITY CODE CHAPTER	
16		BIT A THERETO, ESTABLISHING THE CITY	
17	WATER AND SEWER RATES AND SERVICE PARTICIPATION		
18		USERS OF THE CITY WATER AND SEWER	
19 20	SYSTEM		
21		On: May 1, 2023	
22		- 00	
23 24	Ordinance introduce	d, read first time, ordered posted and public hearing scheduled.	
25			
26		PUBLIC HEARING	
27	A Public Hearing is schedul	ed for May 8, 2023 at 6:00 p.m.	
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29 30			
30	EXPLANATION		
	<u>Underlining</u> indicates matter		
	added to existing law.		
	[Bold Brackets] indicate matter deleted from existing law.		
	Amendments proposed prior to		
	final adoption will be noted on a		
	separate page with line		
	references or by handwritten changes on the draft legislation.		
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WHEREAS, the Mayor and City Council of Havre de Grace has purchased, constructed and maintained a water production and distribution system and a sewage collection and treatment system in the City of Havre de Grace and surrounding areas, and has established the applicability, rates, and procedures relating thereto pursuant to the authority granted by the laws of the State of Maryland and the Charter of the City of Havre de Grace; and

WHEREAS, Section 37A of the Charter of the Mayor and City Council of Havre de Grace requires that, on or before the first City Council Meeting in June of each year, the City Council shall set the City water and sewer rates by ordinance; and

WHEREAS, the Water/Sewer Commission, on March 20, 2023 delivered to the Mayor and City Council its recommendations on changes to be made to the rate and charge structure;

NOW, THEREFORE, BE IT ENACTED, in accordance with the authority vested in the Mayor and City Council of Havre de Grace, by law and the Charter of the City of Havre de Grace, that the terms and conditions of this Ordinance be and the same is hereby adopted for the purpose of establishing the City water and sewer rates for the fiscal years July 1, 2023 to June 30, 2024, July 1, 2024 to June 30, 2025, and July 1, 2025 to June 30, 2026 as follows:

- 1. The terms and provisions of City Code Chapter 196 and its Exhibit A, which contains a schedule listing all of the rates, charges or fees that the Mayor and City Council authorizes and imposes in connection with the City Water and Sewer System, are hereby reenacted and incorporated herein by reference without change, except for the following:
- 2. In Section 196-1 entitled "Cost Schedule" delete the language in its entirety and replace it with the following:
 - A. The attached Exhibit A to Chapter 196 of the Code, entitled "Havre de Grace Water and Sewer Cost Schedule," is a schedule listing all of the rates, charges and fees that the Mayor and City Council of Havre de Grace authorize and impose in connection with the City water and sewer system for the period beginning July 1, 2023, and ending June 30, 2024, the basic metered water and sewer charges for the period beginning July 1, 2024, and July 1, 2025, and the basic metered water and sewer charges for the period beginning July 1, 2025, and July 1, 2026, together with certain procedures as to the applicability and collection of the water and sewer rates, capital cost recovery charges, fees and service participation fees, which Exhibit A is hereby amended and shall be enacted to read as set forth below.
 - B. In Exhibit A Section One entitled "Water Service Within the City," delete the language in its entirety and replace it with the following:

Beginning July 1, 2023, the basic rate for City water service shall be \$ 6.80 per 1,000 gallons delivered. Beginning July 1, 2024, the basic rate for City water service shall be \$6.80 per 1,000 gallons delivered. Beginning July 1, 2025, the basic rate for City water service shall be \$ 6.80 per 1,000 gallons delivered. Such users shall pay the basic rates in effect when billed. User charges shall be payable quarterly upon receipt of bill.

78 C	. In <u>Exhibit A</u> Section Three entitled "City Sewer Charges Within the City," delete the language and replace it with the following:
80 81 82 83 84 85 86	Beginning July 1, 2023, the basic rate for City sewer service shall be \$10.20 per 1,000 gallons of water delivered. Beginning July 1, 2024, the basic rate for City sewer service shall be \$10.20 per 1,000 gallons delivered. Beginning July 1, 2025, the basic rate for City sewer service shall be \$10.20 per 1,000 gallons delivered. Such users shall pay the basic rate in effect when billed.
	. In <u>Exhibit A</u> Section Five entitled "Capital Cost Recovery Charges," delete the language in its entirety and replace it with the following:
89 90 91 92 93	Capital Cost Recovery Charges are applicable to any new connections to the system that increase the demand on the water and sewer system. This includes changes in the use of an existing structure which increase the demand on the system as determined by fixture unit calculations.
94 95 96 97 98 99	Capital Cost Recovery Charges are not applicable to the replacement of a residence or the redevelopment of a property, provided such replacement or redevelopment occurs within three years from the disconnection from the water and/or sewer system prior to the issuance of a use and occupancy permit, and the replacement or redevelopment of the property does not increase the demand on the system as determined by fixture unit calculations.
101	The charges are as follows:
102 103	Residential Units: 1. Water - \$5,300, July 1, 2023 to June 30, 2024 per unit
104	2. Sewer - \$13,200, July 1, 2023 to June 30, 2024 per unit
105 106 107 108	Commercial/Industrial Units: 1. Charge determined by calculation of water use and type of sewer production above and beyond one residential capital cost recovery charge which is the minimum fee.
109 110 111 112 113 114 115 116 117 118 119 120 121	2. Charge for fire suppression use: Any commercial sprinkler system, stand pipe system, or combination thereof, will be assessed a capital cost recovery charge for water only. Charges will be based upon units of flow and charged at the residential rate per unit. One unit will be equal to a flow rate of 220 gallons per minute (220 gpm) (i.e., 1 to 220 gpm will equal 1 unit; 221 to 440 gpm will equal 2 units; 441 to 660 gpm will equal 3 units; 661 to 880 gpm will equal 4 units; and so on). A unit will be calculated using a factor of 10% of the total peak flow of the entire sprinkler system, stand pipe system or a total combination of both systems. All commercial sprinkler systems and stand pipe systems will be supplied by a dedicated line from the street main and shall be equipped with the proper back flow preventers and a meter. Upon installation, the

122	customer will be res	ponsible for all charges associated with the
123		water system. Each installed system will have
124	•	erly and will be billed for the base service
125	-	defined in Paragraph 10, and any gallons used.
123	charge, as herematter	defined in Faragraph 10, and any ganons used.
126	E. In Exhibit A Section Ten entitl	ed "Base Service Charge and Infrastructure
127		Delete the language in its entirety and replace
128	it with the following:	
120	it with the following.	
129	A. A base service charge will be	included on each quarterly water and/or sewer
130	bill. The amount of the charge	will be based upon the size of the water meter
131	-	ystem and the rates in effect beginning July 1,
132	2023, are as follows:	
152	2023, are as follows:	
133	Meter Size	Quarterly Base
134	(inches)	Service Charge
135	5/8	\$20.00
136	3/4	\$20.00
137	1	\$20.00
138	1 1/2	\$85.00
		\$130.00
139	2	
140	3	\$210.00
141	4	\$350.00
142	6	\$550.00
143	8	\$885.00
144	B. Any water meter connected to	o the City water system that is used solely for
145	The state of the s	re suppression system, regardless of the meter
146		e service charge as a one-inch meter.
147	size, situit de charged the base	e service charge as a one men meter.
148	C An Infrastructure Reinvestme	ent Program service charge will be included on
149		sewer bill. The amount of the charge will be
150		_
	*	ater meter connected to the City water system
151	and the rates in effect beginning	ing July 1, 2023, are as follows:
152	Meter Size	Quarterly IRP
153	(inches)	Service Charge
154	5/8	\$30.00
155	3/4	\$30.00
156	1	\$30.00
157	1 1/2	\$100.00
158	2	\$200.00
159	3	\$300.00
160	4	\$400.00 \$1,000.00
161	6	\$1,000.00
162	8	\$1,000.00

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164	D. Any wate	er meter con	nected to the City water system that is used solely for the
165	purpose o	of supplying	a fire suppression system, regardless of the meter size,
166			he Infrastructure Reinvestment Program service charge.
167			
168	BE IT FURTHER	ENACTED	AND ORDAINED that this Ordinance shall take effect
169	on July 1, 2023.		
170	•		
171	NOW THEREFOR	E , it is deter	mined, decided, and ordained by the City Council that the
172	foregoing amendments to th	e City Code	are hereby approved.
173	-	-	
174	ADOPTED by the City Cou	ncil of Havr	e de Grace, Maryland this day of, 2023.
175	•		
176	SIGNED by the Mayor and attested by the Director of Administration this day of,		
177	2023.		
178			
179	ATTEST:		MAYOR AND CITY COUNCIL
180			OF HAVRE DE GRACE
181			
182			
183	Stephen J. Gamatoria		William T. Martin
184	Director of Administration		Mayor
185			
186			
187	Introduced/First Reading:	5/1/2023	
188	Public Hearing:		
189	Second Reading/Adopted:		,
190			
191	Effective Date:	7/1/2023	
192			
193	Legislative History:		
194	Ordinance No. 1077 Adopt	ed May 16	2022