



# City of Havre de Grace

711 PENNINGTON AVENUE, HAVRE DE GRACE, MARYLAND 21078

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410-939-1800

## MARINA COMMISSION AGENDA

September 13, 2023

4:30 p.m.

City Hall Conference Room, 711 Pennington Avenue, Havre de Grace

1. Call to Order
2. Roll Call
3. Approval of Meeting Minutes – June 14, 2023
4. Reports and Updates
  - a. Marina Commission Chair: Tammy Lynn Schneegas, Council Representative
  - b. Director of Finance: George DeHority
  - c. Director of Department of Public Works: EJ Millisor
  - d. Yacht Basin Manager: Steve Young
5. Unfinished / Old Business
6. New Business
  - a. Discussion of Revenue and Expenditures of the fiscal year to be reported to the Mayor and Council prior to November 2023 regarding:
    - Strategic direction of the Enterprise Fund;
    - Capital Projects and rate structure coordination;
    - Budgeting considerations and timing of implementation;
    - Establishing and monitoring operational goals and objectives;
    - Rates and charges related to ordinances which apply to users and potential users of the Yacht Basin/Marina and other city-owned or operated docking and launching facilities;
  - b. Concerns, recommendations, or concurrences of the above items
  - c. Citizen Concerns
7. Next Meeting Date: Wednesday, November 8, 2023, 4:30pm,  
City Hall Conference Room
8. Adjournment