

CITY COUNCIL

READ FILE COVER SHEET

Subject: **Ordinance 1212 concerning Approving Budget Amendment
2026-03 for Living Shoreline Maintenance**

(Public Hearing & 2nd Reading)

Date: **11/4/2025**

Notice: Any comments made after 5:00 p.m. on the Thursday before the Council Meeting will not be seen in the agenda packet.

Purpose:

☐	FYI
☒	Read and Comment as Needed
☒	Action Required by November 17, 2025
☐	In Confidential File Drawer

Approve:

Johnny Boker	☐ Yes	☐ No	☐ No Comment
Comment: _____			

Casi Boyer	☐ Yes	☐ No	☐ No Comment
Comment: _____			

Matthew Ellis	☐ Yes	☐ No	☐ No Comment
Comment: _____			

Vicki Jones	☐ Yes	☐ No	☐ No Comment
Comment: _____			

Jim Ringsaker	☐ Yes	☐ No	☐ No Comment
Comment: _____			

Tammy Lynn Schneegas	☐ Yes	☐ No	☐ No Comment
Comment: _____			

Note: N/A

CITY COUNCIL
OF
HAVRE DE GRACE, MARYLAND

ORDINANCE NO. 1212

BUDGET AMENDMENT 2026-03

Introduced by _____ Council Member Ellis _____

AN ORDINANCE BY THE MAYOR AND CITY COUNCIL OF HAVRE DE GRACE BY THE AUTHORITY OF ARTICLE XI-E OF THE MARYLAND CONSTITUTION, THE LOCAL GOVERNMENT ARTICLE OF THE ANNOTATED CODE OF MARYLAND AND SECTION 37 OF THE HAVRE DE GRACE CITY CHARTER FOR THE PURPOSE OF AMENDING THE CITY BUDGET FOR FISCAL YEAR 2026 TO ADDRESS ADDITIONAL ALLOCATION OF FUNDS FOR THE CITY OF HAVRE DE GRACE FOR FISCAL YEAR 2026

On: November 3, 2025
at: 7:00 p.m.

Ordinance introduced, read first time, ordered posted and public hearing scheduled.

PUBLIC HEARING

A Public Hearing is scheduled for November 17, 2025 at 7:00 p.m.

EXPLANATION

Underlining indicates matter added to existing law.

[Bold Brackets] indicate matter deleted from existing law.

Amendments proposed prior to final adoption will be noted on a separate page with line references or by handwritten changes on the draft legislation.

32 **WHEREAS**, the Mayor and City Council of Havre de Grace, a Maryland municipal
33 corporation, is required to establish an annual projection of anticipated revenues and proposed
34 expenses, known as the budget, for the City of Havre de Grace for the fiscal year beginning July 1,
35 2025 through June 30, 2026, said period known as fiscal year 2026; and

36 **WHEREAS**, the Mayor and City Council of Havre de Grace passed the Budget Ordinance 1194,
37 establishing the budget for Fiscal Year on June 16, 2025, pursuant to the Havre de Grace Charter Section
38 37 and by the authority of the Local Government Article of the Annotated Code of Maryland; and

39 **WHEREAS**, Budget Ordinance 1194 projected revenue, expenses and capital project
40 completion on best estimates and timetables when proposed; and

41 **WHEREAS**, Section 37 of the Charter states " No officer or employee of the City shall
42 expend money that is not appropriated", and this budget amendment is for the uninterrupted oversight
43 of new development within the City;

44 **NOW THEREFORE**, it is determined, decided, and ordained by the City Council that
45 Budget Amendment 2026-03 be included as part of the Fiscal Year 2026 Budget.
46
47

48 ATTEST:

MAYOR AND CITY COUNCIL
OF HAVRE DE GRACE

51 _____
52 Christopher Ricci
53 Director of Administration
54
55

William T. Martin
Mayor

56 Introduced/First Reading: 11/3/2025
57 Public Hearing:
58 Second Reading/Adopted:
59 Effective Date:

Exhibit A



INTER-CITY MEMORANDUM

To: City Council President James E. Ringsaker, Jr.
From: Mayor William T. Martin
Date: 11/03/2025
RE: Proposed Budget Amendment 2026-03

Living Shoreline Maintenance:

On June 24, 2024, the City of Havre de Grace and Harford County executed an MOU. Under this agreement, Havre de Grace exchanged 58 credits from the Living Shoreline Project with Harford County to assist with their MS4 permit obligations. In return, Harford County committed \$2 million to fund the completion of the Shoreline Project, with any remaining funds designated for ongoing maintenance obligations as per MDE regulations.

The \$2 million in funds from Harford County were received on July 25, 2025.

The Department of Public Works proposes to utilize \$400,000 of the received funds for the following initiatives for this fiscal year:

- **Install new storm drain line at 2 locations:** \$125,000
- **Soft Launch redesign (engineered) and replacement:** \$175,000
- **Remove the final mound of soils:** \$75,000
- **Install bollards and property maintenance:** \$25,000

I am therefore requesting that expenditure account #01-1251-7083 "Living Shoreline Projects" be increased by \$400,000. To fund this increase, I am requesting revenue account # 01-0001-41-63 "County Stormwater Management Allotment" be increased by \$400,000.

Please contact Abdul Abdi or Joe Conaway if you have any questions or require additional information regarding this budget amendment request.



Joe Conaway

to me, Naomi ▾

Hi Abdul,

I am requesting a draw down of the Harford County funds in the amount of \$400K. Here are the details of the projects on Water St/Living Shoreline.

1. Install new storm drain line at 2 locations \$125K
2. Soft Launch redesign (engineered) and replacement \$175K
3. Remove the final mound of soils. \$75K
4. Install bollards and property maintenance. \$25K

Joe

Public Hearing & Second Reading

BUDGET AMENDMENT

November 3, 2025

Amendment# 2026-03

SOURCE OF FUNDS

Account Number	Account Title	Amount
	General Fund 1	
01-0001-41-63	County Stormwater Management Allotment	\$400,000
	Total Sources	\$400,000

USE OF FUNDS

Account Number	Account Title	Amount
	General Fund 1	
01-1251-7083	Living Shoreline Projects	\$400,000
	Total Uses	\$400,000

REASON FOR ADJUSTMENT

To authorize additional capital project spending for FY26
Water St/Living Shoreline

AUTHORITY

APPROVAL

MAYOR		Date:	
ADMINISTRATION		Date:	
FINANCE		Date:	