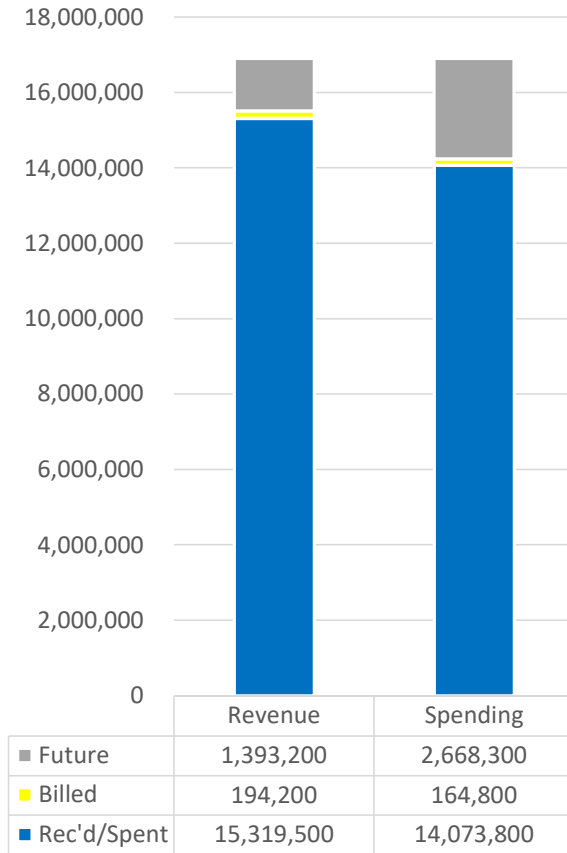
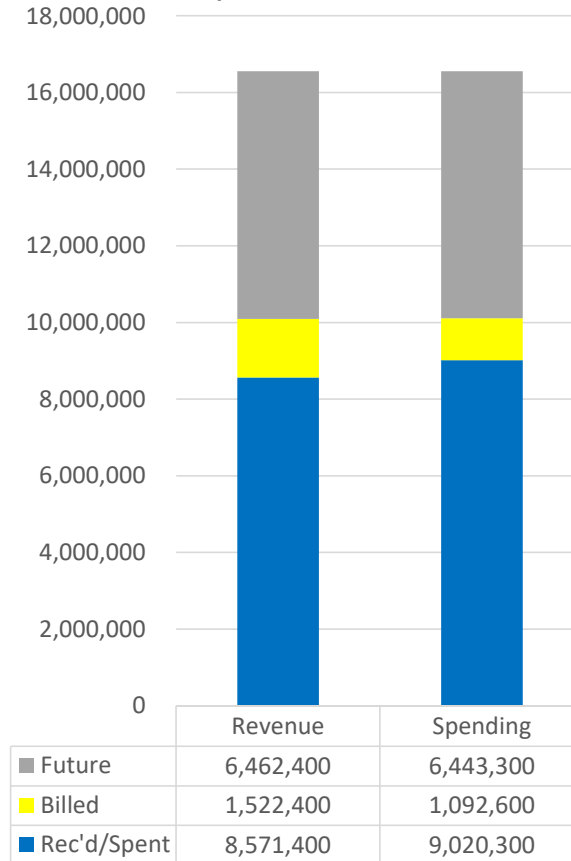


Budget Progress

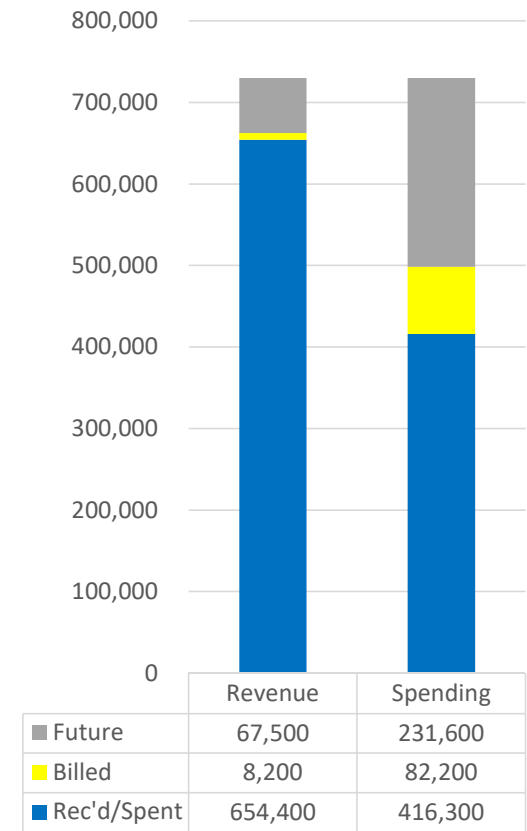
General Fund 1



Water/Sewer Fund 9



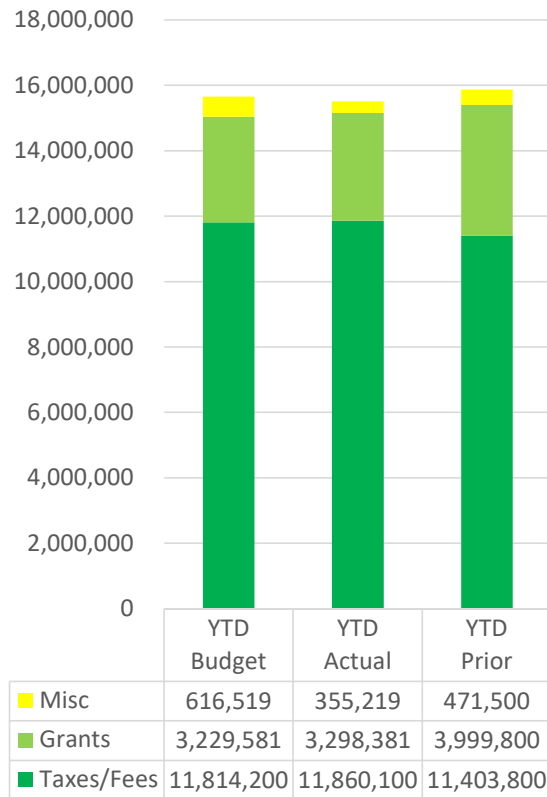
Marina Fund 8



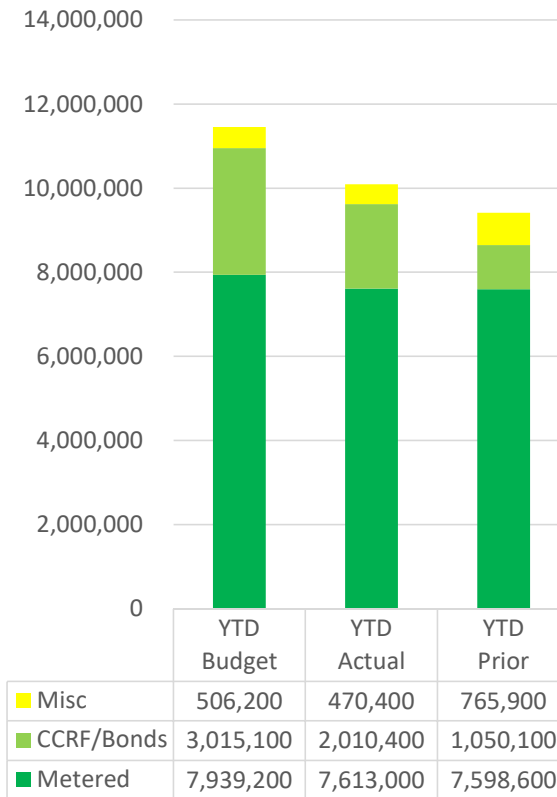
6/24/2021

Fund Revenues

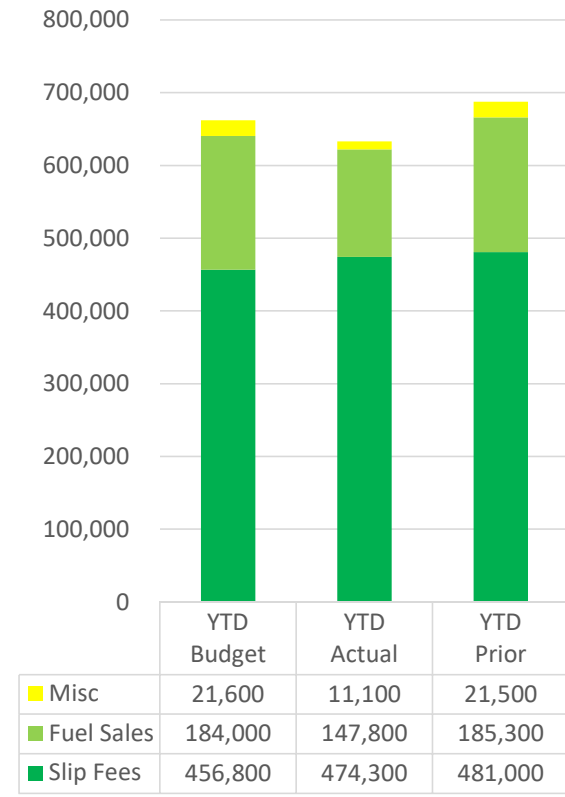
General Fund 1



Water/Sewer Fund 9

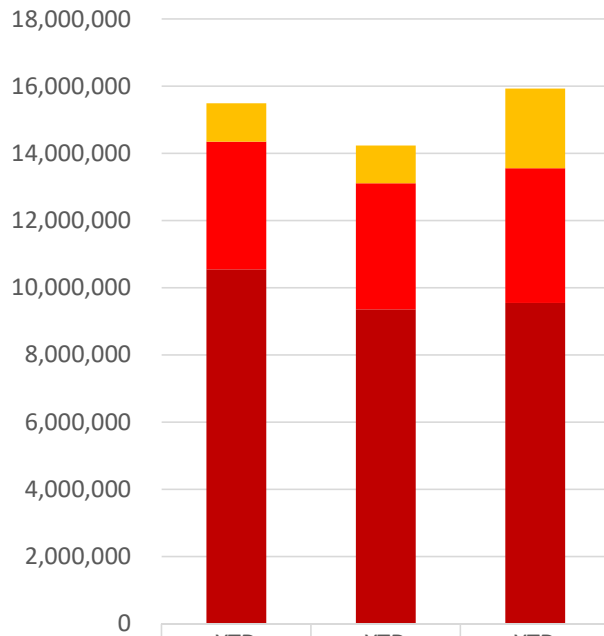


Marina Fund 8



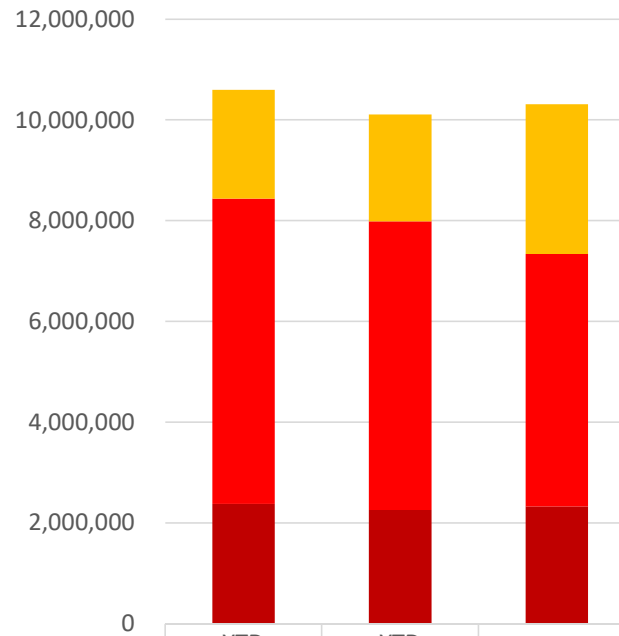
Fund Spending

General Fund 1



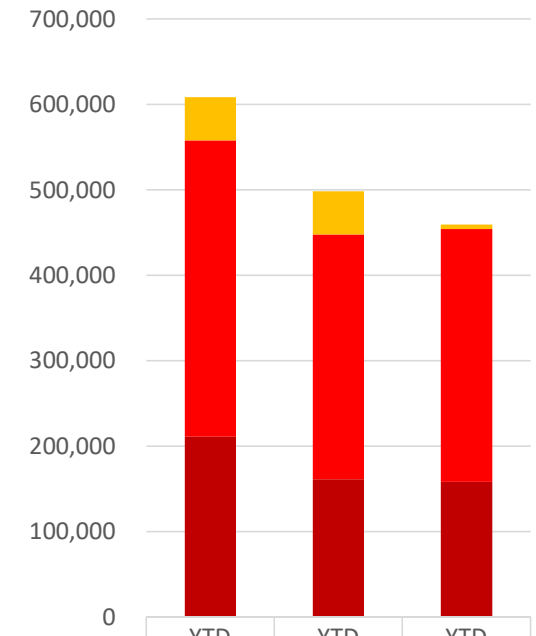
Capital	1,141,000	1,118,200	2,366,400
Operating	3,802,500	3,761,300	4,012,300
Personnel	10,554,900	9,359,100	9,555,100

Water/Sewer Fund 9



Capital	2,163,300	2,121,700	2,969,700
Operating	6,056,200	5,731,400	5,017,500
Personnel	2,381,600	2,259,800	2,325,600

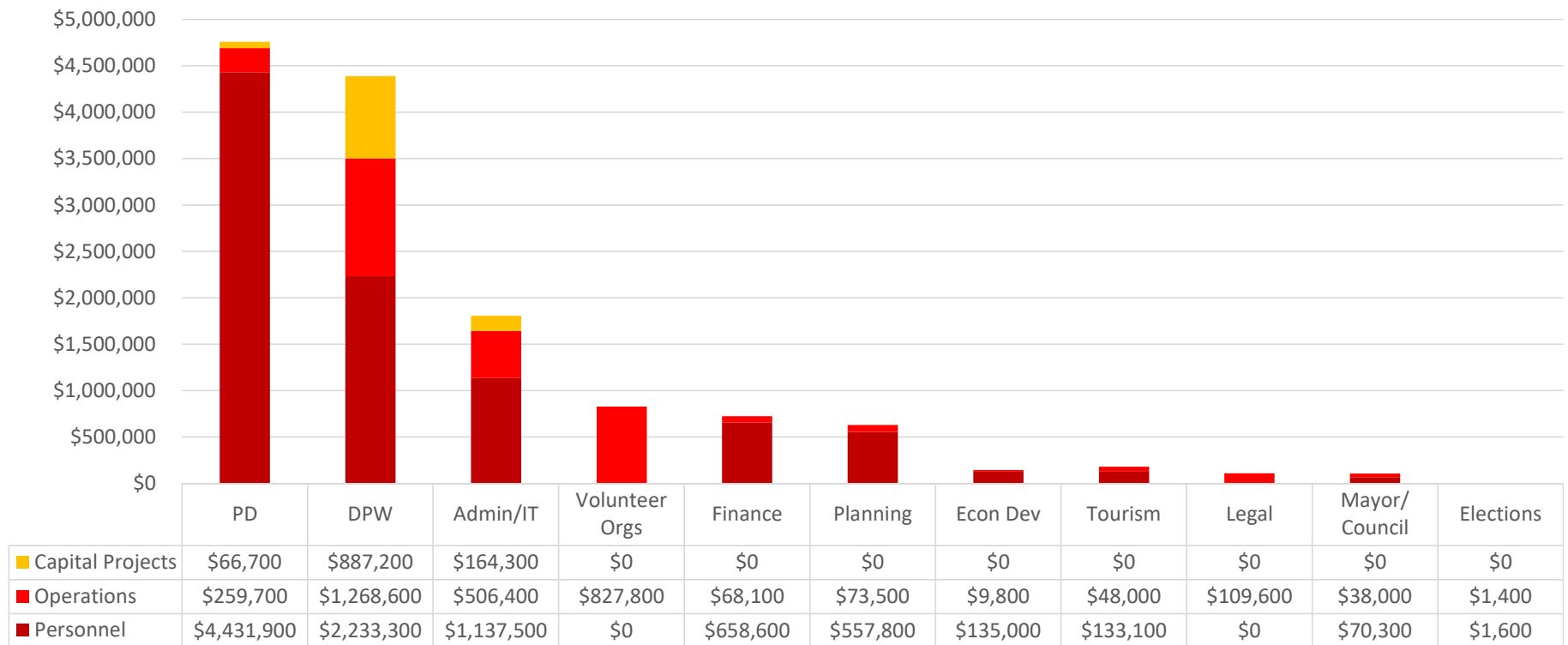
Marina Fund 8



Capital	50,600	50,600	5,300
Operating	347,300	286,400	295,800
Personnel	211,000	161,500	158,500

General Fund 1 Spending

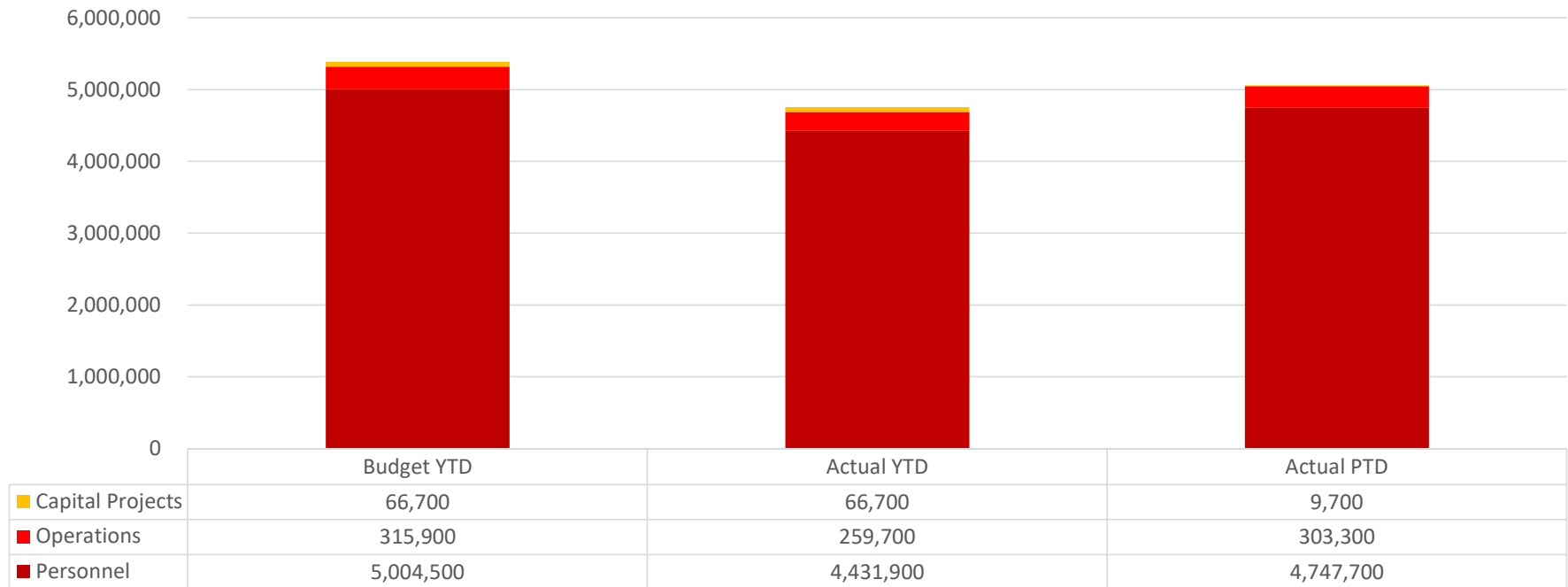
Departments



6/24/2021

Department Spending

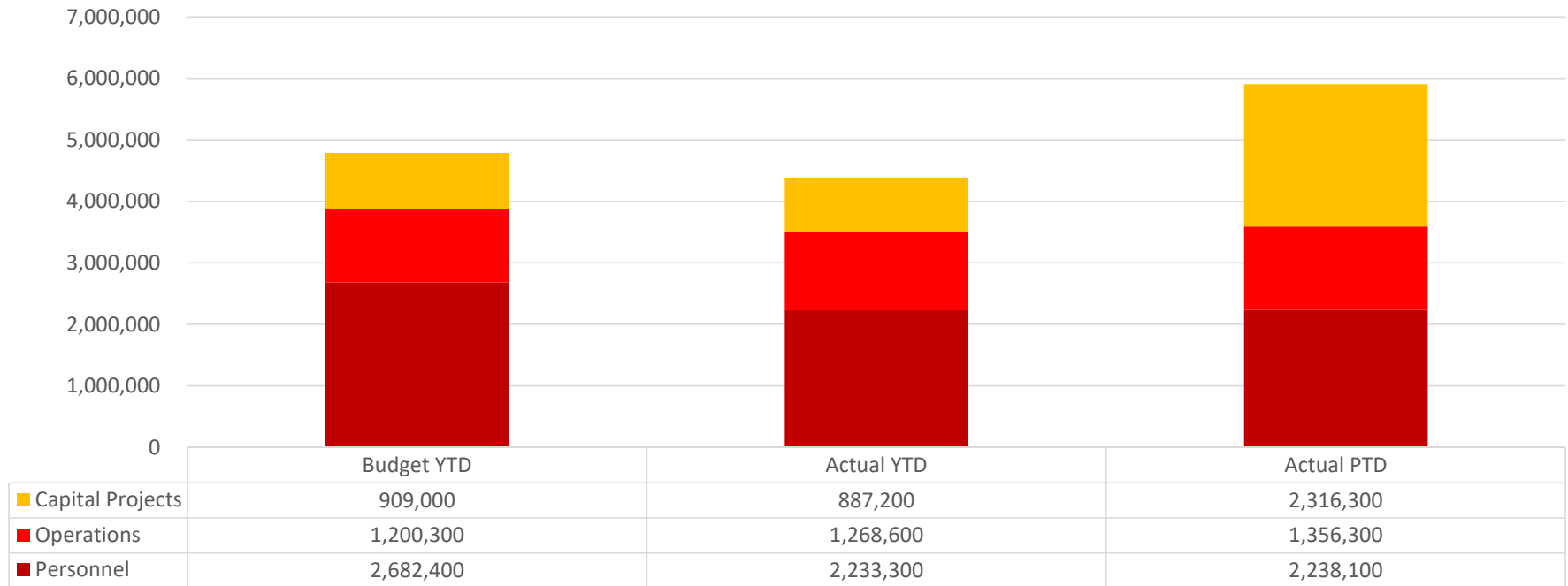
Public Safety



6/24/2021

Department Spending

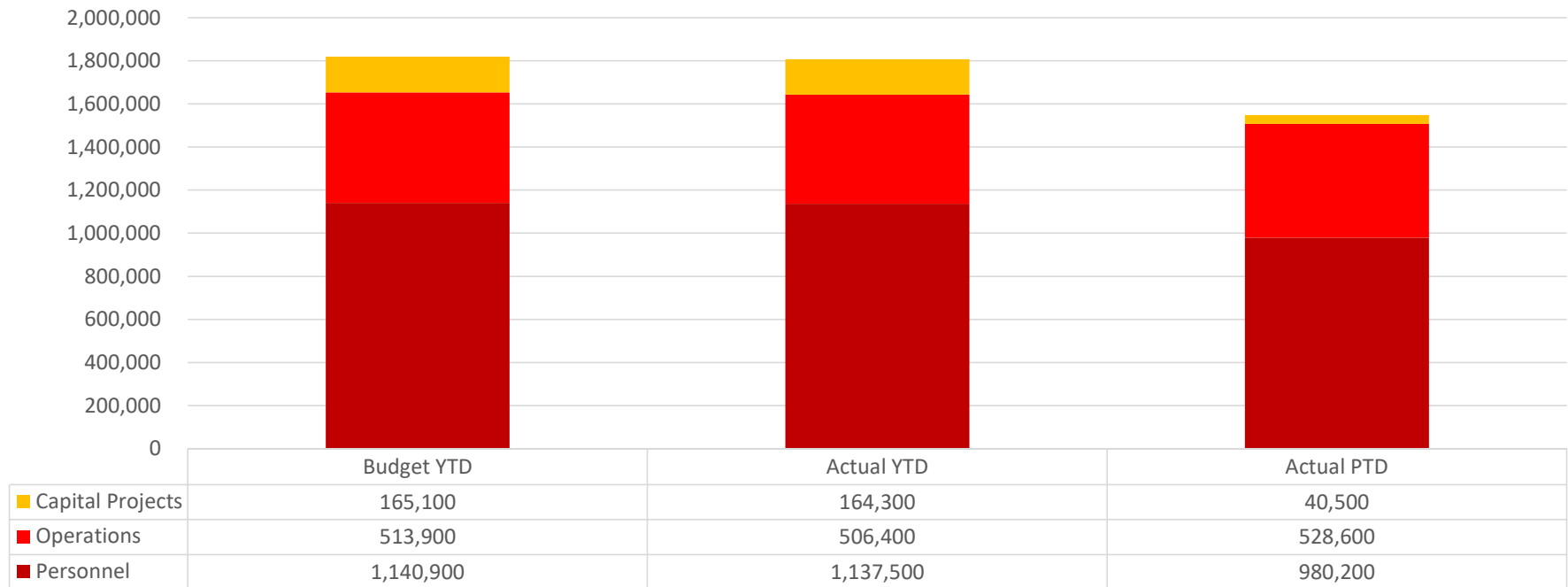
Public Works



6/24/2021

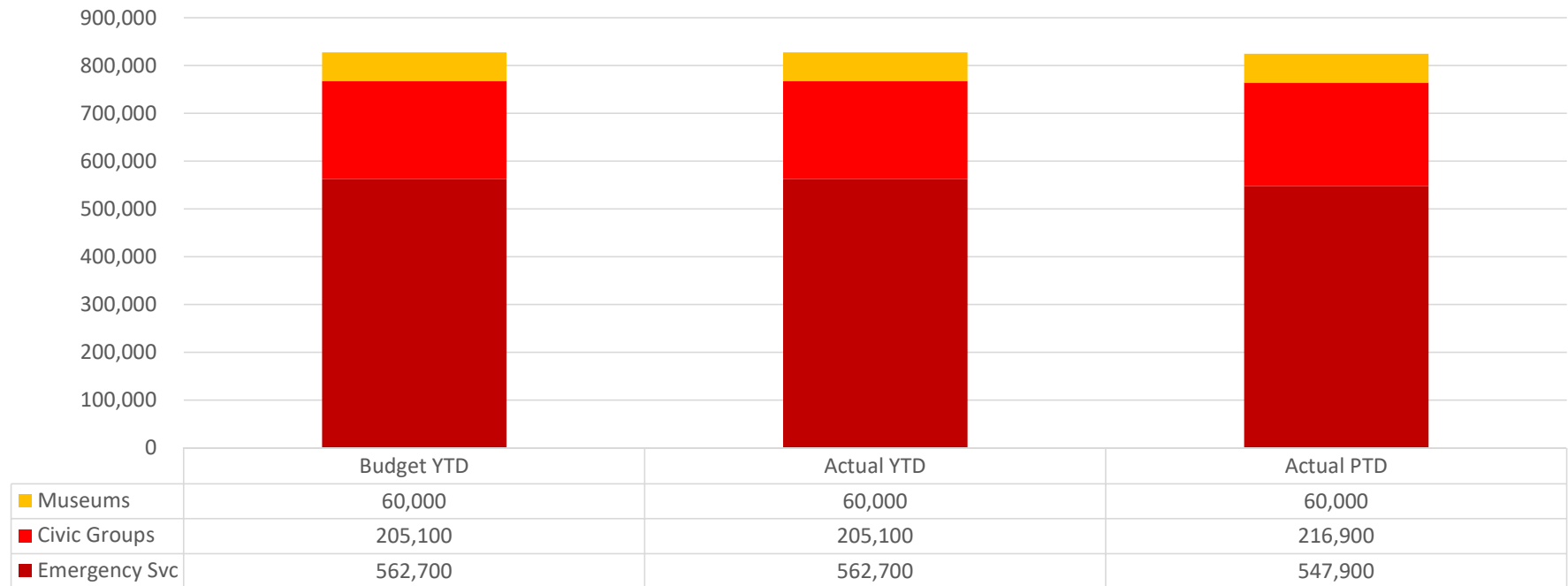
Department Spending

Administration and IT



Department Spending

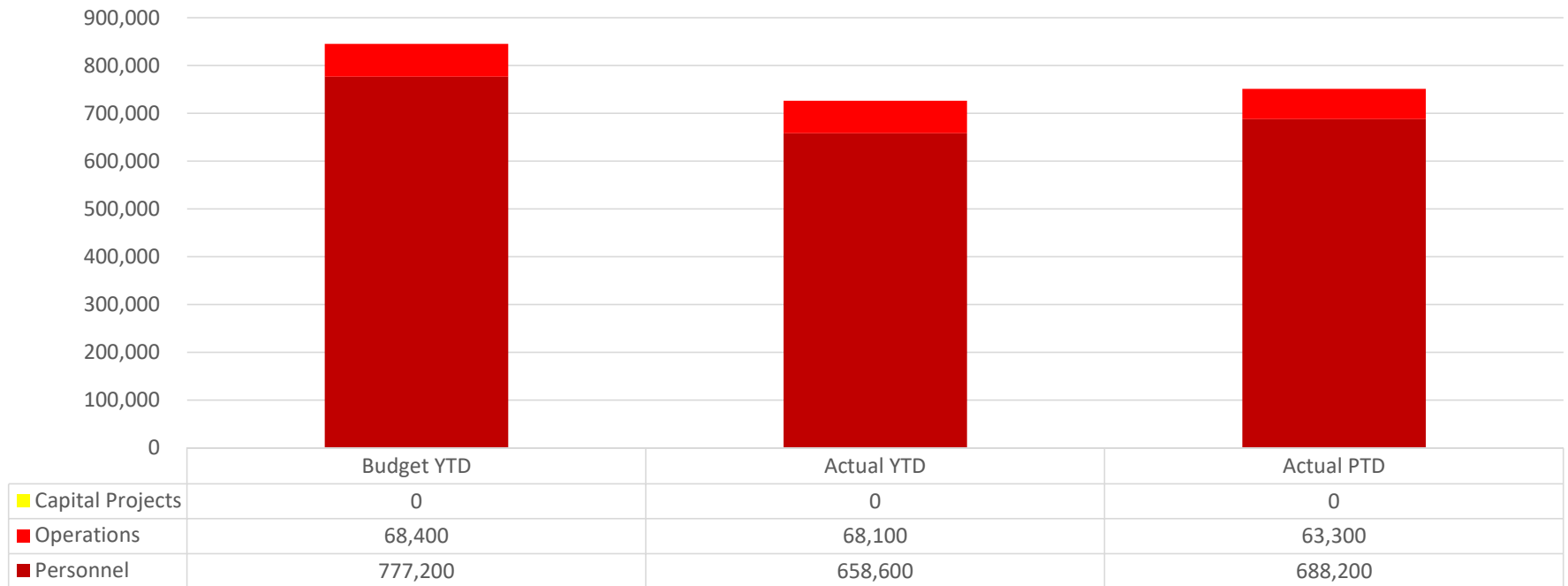
Volunteer Organizations



6/24/2021

Department Spending

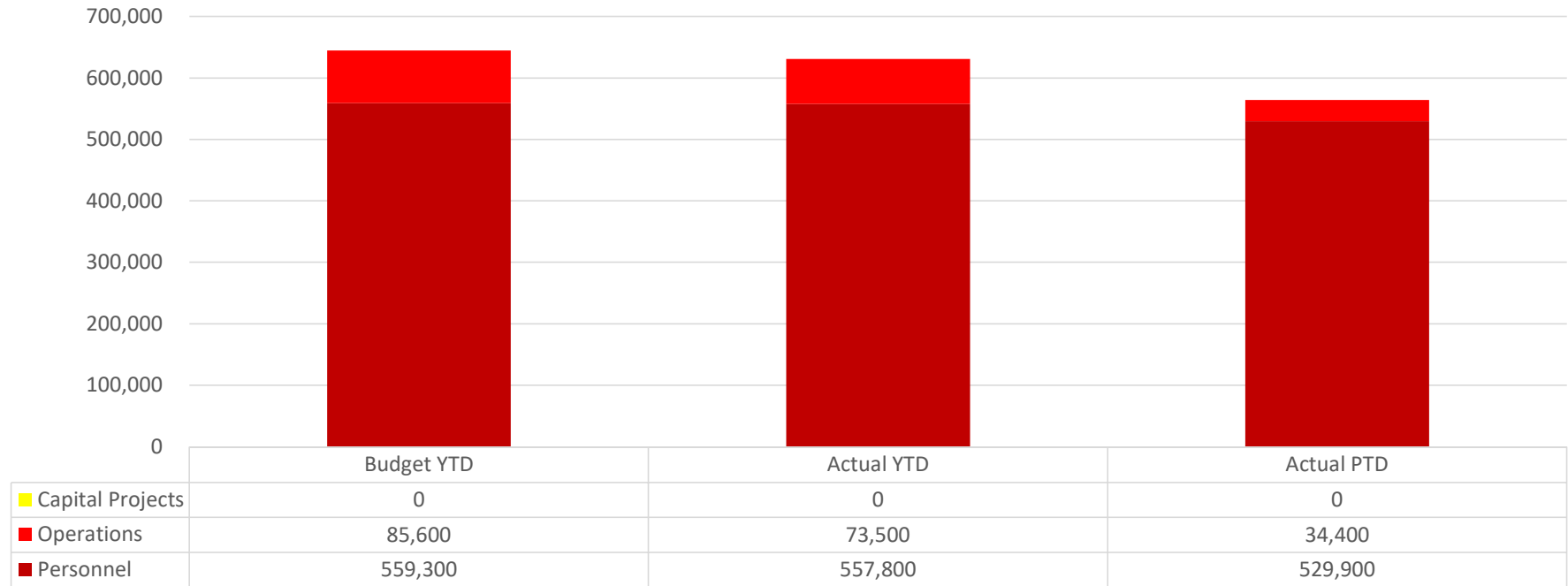
Finance



6/24/2021

Department Spending

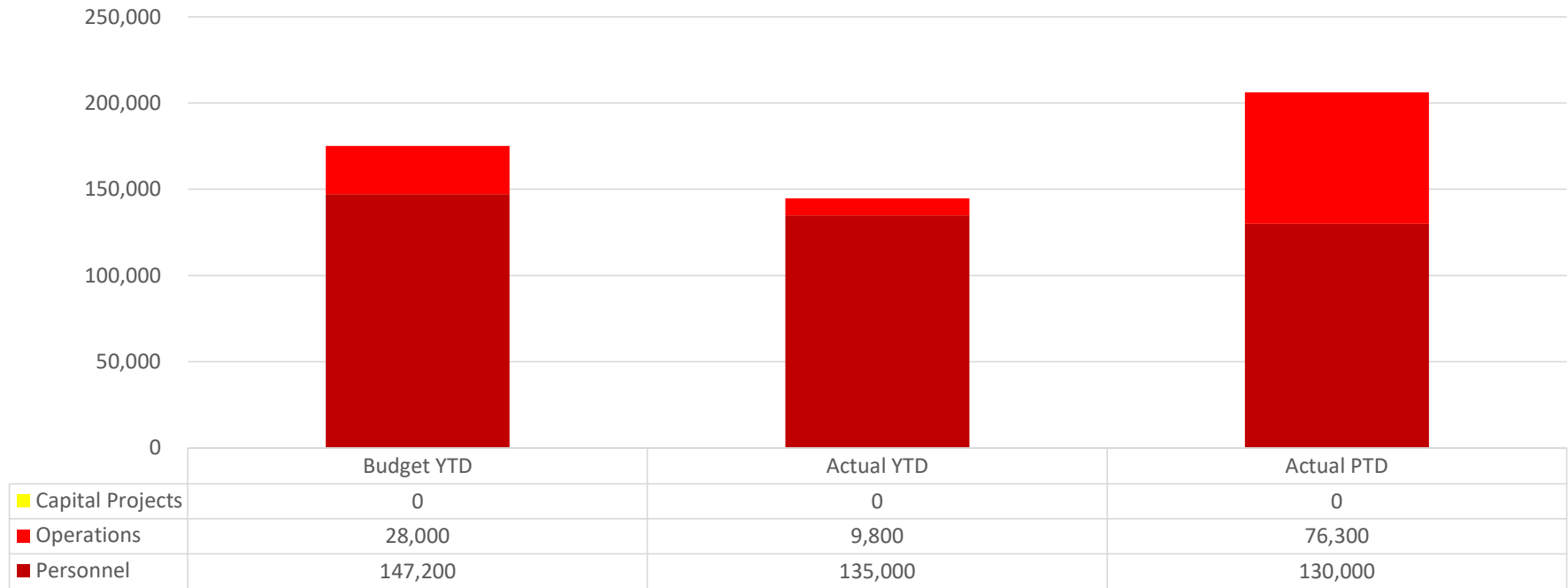
Planning



6/24/2021

Department Spending

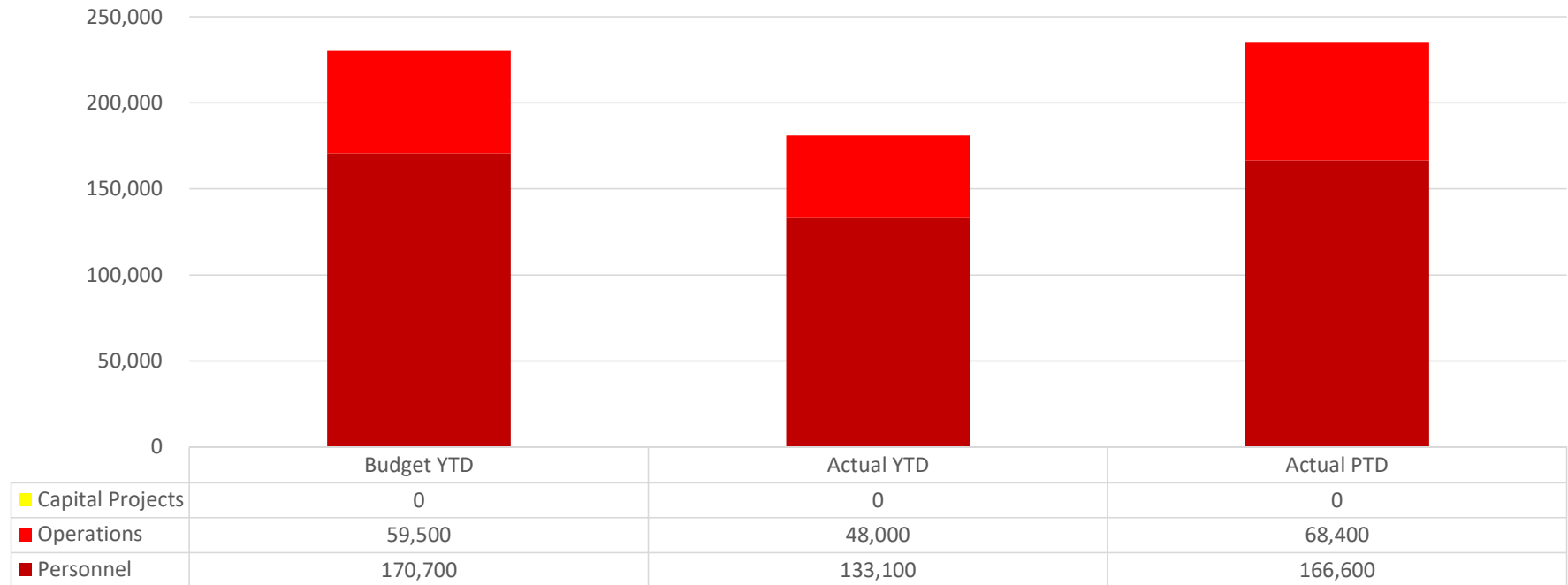
Economic Development



6/24/2021

Department Spending

Tourism



6/24/2021

Department Spending

City Attorney



6/24/2021

Department Spending

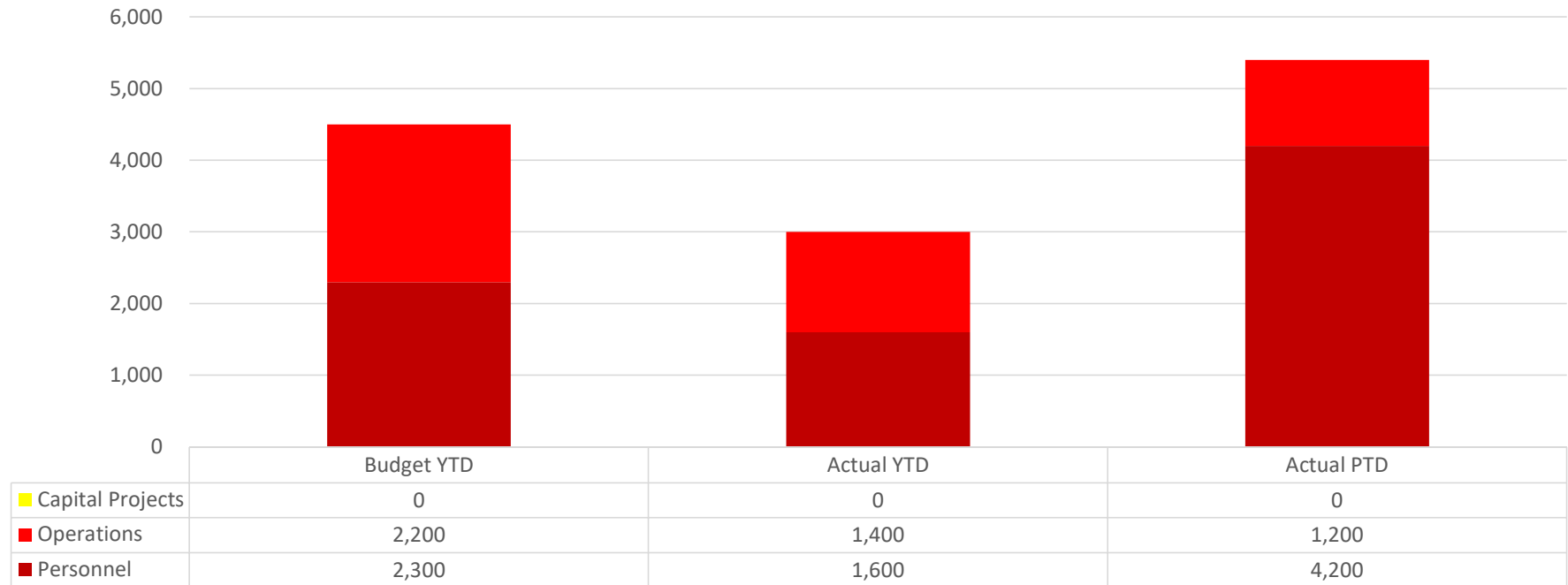
Mayor and City Council



6/24/2021

Department Spending

Registration and Elections



6/24/2021